

£616,000

Net Revenue Surplus from The Crown Estate (Northern Ireland) was £616,000, a decrease of £30,000 (4.6%) over same period last year.

0.2%

Net Revenue Surplus from The Crown Estate (Northern Ireland) represents 0.2% of the total Crown Estate.

£7.6m

At 31 March 2007 the total capital value of The Crown Estate (Northern Ireland) was £7.6 million, an increase of 8.1% over the 12 month period.

0.1%

The total property value of The Northern Ireland Estate represents 0.1% of the total Crown Estate portfolios of £6,573 million.

| | The Crown Estate (Northern Ireland) | | The Crown Estate Total |
|--------------------|--|--|--|
| | 12 months to 31 March 2007 £million | 12 months to 31 March 2006 £million | 12 months to 31 March 2007 £million |
| Revenue | | | |
| Turnover | 0.6 | 0.6 | 252.3 |
| Gross contribution | 0.6 | 0.6 | 220.7 |
| Revenue surplus | 0.6 | 0.6 | 190.8 |
| Capital | | | |
| Property value | 7.6 | 7.0 | 6,573.0 |

Significant areas of our activity in Northern Ireland include marinas at Bangor and Carrickfergus, leases for port facilities at Londonderry and Larne Harbour; regulating leases to various local authorities across the region along with cables and gas pipelines.

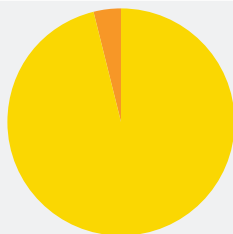
Across the region there are a number of conservation leases to the National Trust and The Environment and Heritage Service for Northern Ireland.

A number of leases for sporting rights are managed through the Joint Group for Wildfowling and Conservation on Tidal Land which includes a representative from The Environment and Heritage Service for Northern Ireland.

The Crown Estate is involved in granting leases to a number of shellfish operators, mainly in Strangford, Belfast and Carlingford Loughs in close co-operation with Department for Agriculture and Rural Development.

Revenue by activity Year end 31 March 2007 (£'000)

| | |
|--------------------|------------|
| ● Marine/Foreshore | 592 |
| ● Mineral | 24 |
| Total | 616 |



Capital value by activity Year end 31 March 2007 (£'000)

| | |
|--------------------|--------------|
| ● Marine/Foreshore | 7,478 |
| ● Mineral | 86 |
| Total | 7,564 |

