

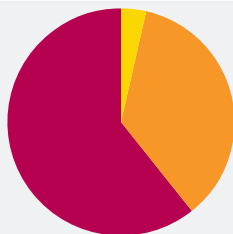
Wales: Financial highlights 2006/07



	The Crown Estate Wales		The Crown Estate Total
	2006/07 £million	2005/06 £million	2006/07 £million
Revenue			
Turnover	2.8	2.9	262.2
Gross contribution	2.5	2.5	223.4
Revenue surplus	2.5	2.5	200.1
Capital			
Property value	21.1	21.4	6,572.0
Property transactions			
Capital investment	0.2	0.3	185.7
Capital receipts	0.5	0.7	417.8

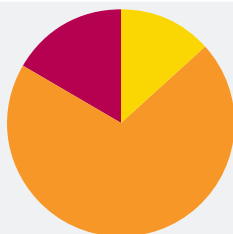
Revenue by activity 2006/07 (£million)

● Agriculture	0.1
● Marine/Foreshore	1.0
● Mineral	1.7
Total	2.8



Capital value by activity 2006/07 (£million)

● Agriculture	2.8
● Marine/Foreshore	14.8
● Mineral	3.5
Total	21.1



£2.5 million. The net revenue surplus from The Crown Estate in Wales. The same as last year.

Net revenue surplus from The Crown Estate Wales in represents **1.2%** of the total Crown Estate.

£21.1 million. The total capital value of The Crown Estate in Wales, decrease of 1.4% on last year.

The total property value of The Crown Estate in Wales represents **0.3%** of the total Crown Estate portfolio.

The Pembrokeshire coast is managed by two regulating leases to the Pembrokeshire Coastal National Park and Pembrokeshire County Council.

The single area of income is Milford haven, which includes port activity, jetty terminals and Neyland Marina. There are also major marinas at Conwy and Pwelli.

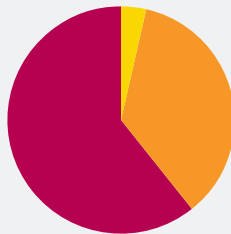
The first offshore wind farm in Welsh waters at North Hoyle has been operational since 2003, with 30 turbines providing the annual energy requirements for 40,000 homes. Two other projects at Rhyl Flats and Scarweather Sands have been granted consent, with construction at Rhyl Flats to begin later this year, and Gwynt Y Mor offshore windfarm is awaiting consent.

The Crown Estate rural holdings in Wales can be dated back to the 13th century. They comprise around 26,000 hectares of common land, 1,600 hectares of agricultural land and 99,000 hectares of mineral only ownership.

	Ystad y Goron yng Nghymru		Ystad y Goron Gyfan
	2006/07 £miliwn	2005/06 £miliwn	2006/07 £miliwn
Refeniw			
Trosiant	2.8	2.9	262.2
Cyfraniad gros	2.5	2.5	223.4
Gwaged referniw	2.5	2.5	200.1
Cyfalaf			
Gwerth eiddo	21.1	21.4	6,572.0
Trafodion eiddo			
Buddsoddi cyfalaf	0.2	0.3	185.7
Derbyniadau cyfalaf	0.5	0.7	417.8

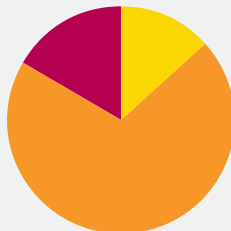
Refeniw fesul gweithgarwch 2006/07 (£miliwn)

● Amaethyddiaeth	0.1
● Morol/Blaendraeth	1.0
● Mwyn	1.7
Cyfanswm	2.8



Gwerth cyfalaf fesul gweithgarwch 2006/07 (£miliwn)

● Amaethyddiaeth	2.8
● Morol/Blaendraeth	14.8
● Mwyn	3.5
Cyfanswm	21.1



£2.5 miliwn. Y gwaged referniw net o Ystad y Goron yng Nghymru. Yr un fath â'r llynedd.

Mae'r gwaged referniw net o Ystad y Goron yng Nghymru'n cynrychioli **1.2%** o Ystad y Goron gyfan.

£21.1 miliwn. Gostyngodd cyfanswm gwerth cyfalaf Ystad y Goron yng Nghymru 1.4% y llynedd

Mae cyfanswm gwerth eiddo Ystad y Goron yng Nghymru yn **0.3%** o bortffolio cyfan Ystad y Goron.

Mae arfordir Sir Benfro yn cael ei reoli trwy ddwy brydles reoleiddio i Barc Cenedlaethol Arfordir Penfro a Chyngor Sir Penfro.

Aberdaugleddau yw'r ardal sy'n denu'r incwm mwyaf, lle ceir gweithgarwch porthladd, glanfeydd terfynol a Marina Neyland. Mae marinas mawr hefyd yng Nghonwy a Phwllheli.

Mae'r fferm wynt alltraeth gyntaf ar ddyfroedd Cymru yn North Hoyle wedi bod yn gweithio ers 2003, gyda 30 o dyrbinau yn darparu digon o ynni ar gyfer 40,000 o gartrefi bob blwyddyn. Rhoddwyd caniatâd i ddau brosiect arall yng Ngwastadeddau Rhyl a Thraethell Scarweather, ac mae'r gwaith adeiladu i ddechrau ar Wastadeddau Rhyl yn ddiweddarach eleni. Mae fferm wynt alltraeth Gwynt y Môr yn disgwyl am ganiatâd.

Mae daliadau gwledig Ystad y Goron yng Nghymru'n dyddio'n ôl i'r 13eg ganrif. Maent yn cynnwys oddeutu 26,000 hectar o dir comin, 1,600 hectar o dir amaethyddol a 99,000 hectar o hawliau mwyngloddio'n unig.